

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (956) Natural Resources Capital
Budget Unit: (54330H0017) State Parks Infrastructure Renovations
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
0001	State Parks Infrastructure	Appropriation	2,750,000	2,750,000
0002	Increase State Parks Infrastructure	Appropriation	0	1,250,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 2,000,000</u>	<u>\$ 2,750,000</u>	<u>\$ 4,000,000</u>